

Situatia la 06 iunie 2014 a depunerii și aprobării de proiecte, semnări de contracte de finanțare și efectuării de plăți către beneficiari

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		ALOCĂRI UE 2007 - 2013 (CUMULAT)*		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI							PLĂȚI CĂTRE BENEFICIARI					DLC TRANSMISE LA CE (ABSORBȚIA CURENTĂ)		PLĂȚI INTERMEDIARE DE LA CE			
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Contribuție UE (EURO)	% - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013	Sume rambursate (EURO)	% - Sume rambursate de la CE în raport cu alocarea UE 2007 - 2013		
															Finanțare acordată		Contribuția proprie a beneficiarului					Contribuție UE	Buget național							Contribuție UE	Buget de stat
															Contribuție UE	Buget național															
		Nr. coloană		1	2 = 1 * valoare euro la curs inforeuro	3	4	5	6= (5 / 2) * 100	7	8	9	10	11	12= (10 / 2) * 100	13	14	15	16	17	18= (14+15+16+17)	19= (14 / 2) * 100	20	21	22	23= 20+21+22	24= ((20+21) / 2) * 100	25	26 = (25/1)*100	27	28 = (27/1)*100
PO Regional	06/06/2014	3,966,021,762	17,435,028,268	9,598	61,128,801,986	37,476,468,521	214.95	3,645	712	4,261	20,584,507,901	33,293,748,110	118.06	3,815	18,729,722,040	2,862,019,501	2,253,743,675	6,415,261,428	30,260,746,643	107.43	2,507,192,834	6,241,112,118	1,210,117,556	9,958,422,507	50.18	1,852,135,355	46.70	1,852,131,682	46.70		
	31/05/2014	3,966,021,762	17,647,607,034	9,598	61,128,801,986	37,476,468,521	212.36	3,495	866	4,257	20,572,399,389	33,266,411,228	116.57	3,810	18,721,921,139	2,860,929,122	2,253,629,112	6,413,220,733	30,249,700,106	106.09	2,506,679,839	6,228,411,007	1,207,411,537	9,942,502,383	49.50	1,852,135,355	46.70	1,852,131,682	46.70		
	Diferența	-	-	0	0	0	-	-	-	4	12,108,513	27,336,882	-	5	7,800,901	1,090,379	114,563	2,040,694	11,046,537	-	512,995	12,701,111	2,706,019	15,920,125	-	-	-	-	-		
POS Mediu	06/06/2014	4,412,470,138	19,397,659,974	678	37,794,859,360	23,672,941,913	122.04	172	14	492	21,957,136,611	35,347,683,411	113.19	465	21,389,386,111	4,057,161,662	460,358,120	8,580,275,411	34,487,181,305	110.27	2,685,962,644	4,353,480,965	1,231,945,352	8,271,388,961	36.29	1,423,028,181	32.25	1,249,838,502	28.33		
	31/05/2014	4,412,470,138	19,634,168,373	671	38,347,274,235	24,060,389,993	122.54	172	13	486	22,355,244,989	35,911,943,060	113.86	463	21,569,286,213	4,074,276,078	468,266,764	8,562,105,902	34,673,944,958	109.86	2,685,962,644	4,353,469,924	1,229,270,916	8,268,703,484	35.85	1,345,489,416	30.49	1,249,838,502	28.33		
	Diferența	-	-	7	-552,414,875 ¹	-387,448,080 ¹	-	-	-	6	-398,108,378 ²	-564,259,649 ²	-	2	-179,910,102 ³	-17,114,416 ³	-7,908,644 ³	18,169,509	-186,763,653 ³	-	0	11,041	2,674,436	2,685,477	-	-	-	-	-		
POS Transport	06/06/2014	4,425,937,295	19,456,862,943	184	66,180,833,852	41,349,819,303	212.52	42	29	113	17,220,701,483	29,689,341,257	88.51	102	15,769,096,337	2,981,712,697	5,701,754	9,129,386,919	27,885,897,708	81.05	0	5,823,866,070	151,770	5,824,017,841	29.93	1,411,839,439	31.90	1,382,407,425	31.23		
	31/05/2014	4,425,937,295	19,694,093,182	184	66,180,833,852	41,349,819,303	209.96	42	29	113	17,220,701,483	29,689,341,257	87.44	102	15,769,096,337	2,981,712,697	5,701,754	9,129,386,919	27,885,897,708	80.07	0	5,823,866,070	151,770	5,824,017,841	29.57	1,382,407,425	31.23	1,382,407,425	31.23		
	Diferența	-	-	0	0	0	-	-	-	0	0	0	-	0	0	0	0	0	0	-	0	0	0	0	0	-	-	-	-	-	
POS Creșterea Competitivității Economice	06/06/2014	2,554,222,109	11,228,615,813	16,166	85,545,412,799	41,580,288,971	370.31	7,243	1,349	7,106	14,669,472,418	37,187,837,182	130.64	5,145	12,121,667,487	2,104,957,826	5,791,574,294	6,214,985,378	26,233,184,985	107.95	938,821,616	3,834,714,822	832,301,962	5,605,838,400	42.51	929,661,394	36.40	929,661,394	36.40		
	31/05/2014	2,554,222,109	11,365,522,118	16,164	85,545,245,126	41,580,163,216	365.84	7,243	1,349	7,104	14,669,346,663	37,187,669,509	129.07	5,142	12,120,838,835	2,104,681,609	5,791,574,294	6,214,985,378	26,232,080,116	106.65	938,821,616	3,832,416,926	831,895,482	5,603,134,024	41.98	929,661,394	36.40	929,661,394	36.40		
	Diferența	-	-	2	167,673	125,755	-	-	-	2	125,755	167,673	-	3	828,652	276,217	0	0	1,104,869	-	0	2,297,896	406,480	2,704,376	-	-	-	-	-	-	
POS Dezvoltarea Resurselor Umane	06/06/2014	3,476,144,996	15,281,481,017	14,948	67,273,871,314	64,448,804,196	421.74	8,460	1,826	4,097	19,578,299,239	20,869,199,367	128.12	3,509	17,063,365,482	1,841,348,932	1,153,946,107	471,826,743	20,530,487,263	111.66	2,495,166,667	5,272,170,484	895,988,597	8,663,325,748	50.83	999,452,445	28.75	999,452,445	28.75		
	31/05/2014	3,476,144,996	15,467,802,389	14,944	67,264,422,544	64,441,717,618	416.62	8,460	1,826	4,093	19,571,212,661	20,859,750,596	126.53	3,504	17,042,399,775	1,837,460,182	1,153,104,003	471,833,323	20,504,797,284	110.18	2,482,552,384	5,261,889,259	894,698,193	8,639,139,836	50.07	999,452,445	28.75	999,452,445	28.75		
	Diferența	-	-	4	9,448,770	7,086,578	-	-	-	4	7,086,578	9,448,770	-	5	20,965,706	3,888,750	842,103	-6,580 ⁴	25,689,980	-	12,614,283	10,281,225	1,290,404	24,185,912	-	-	-	-	-	-	
PO Dezvoltarea Capacității Administrative	06/06/2014	208,002,622	914,400,327	1,371	3,691,338,159	3,224,877,051	352.68	787	0	455	1,168,093,887	1,385,071,474	127.74	455	1,115,124,831	22,525,455	182,174,110	2,677,954	1,322,502,350	121.95	25,411,108	522,781,786	14,744,915	562,937,808	59.95	119,104,195	57.26	116,041,467	55.79		
	31/05/2014	208,002,622	925,549,267	1,371	3,691,338,159	3,224,877,051	348.43	787	0	455	1,168,093,887	1,385,071,474	126.21	455	1,115,124,831	22,525,455	182,174,110	2,677,954	1,322,502,350	120.48	25,371,984	514,693,976	14,713,763	554,779,723	58.35	116,041,467	55.79	116,041,467	55.79		
	Diferența	-	-	0	0	0	-	-	-	0	0	0	-	0	0	0	0	0	0	-	39,123	8,087,810	31,152	8,158,085	-	-	-	-	-	-	
PO Asistență Tehnică	06/06/2014	170,237,790	748,382,349	180	1,300,145,764	1,023,872,803	136.81	18	7	155	881,066,289	1,115,691,790	117.73	148	690,177,781	4,670,332	122,269,372	53,393,293	870,510,777	92.22	5,390,228	230,792,304	2,662,677	238,845,209	31.56	57,696,762	33.89	57,696,762	33.89		
	31/05/2014	170,237,790	757,507,094	178	1,293,648,946	1,018,350,508	134.43	18	5	155	881,066,289	1,115,691,790	116.31	148	690,177,781	4,670,332	122,269,372	53,393,293	870,510,777	91.11	5,390,228	230,464,125	2,662,677	238,517,030	31.14	57,696,762	33.89	57,696,762	33.89		
	Diferența	-	-	2	6,496,818	5,522,295	-	-	-	0	0	0	-	0	0	0	0	0	0	-	0	328,179	0	328,179	-	-	-	-	-	-	
TOTAL	06/06/2014	19,213,036,712	84,462,430,690	43,125	322,915,263,233	212,777,072,758	251.92	20,367	3,937	16,679	96,059,277,827	158,888,572,591	113.73	13,639	86,878,540,069	13,874,396,405	9,969,767,432	30,867,807,126	141,590,511,032	102.86	8,657,945,097	26,278,918,549	4,187,912,828	39,124,776,475	41.36	6,792,917,771	35.36	6,587,229,676	34.29		
	31/05/2014	19,213,036,712	85,492,249,457	43,110	323,451,564,847	213,151,786,209	249.32	20,217	4,088	16,663	96,438,065,360	159,415,878,915	112.80	13,624	87,028,854,911	13,886,255,475	9,976,719,410	30,847,603,503	141,739,433,299	101.80	8,644,778,696	26,245,211,287	4,180,804,337	39,070,794,320	40.81	6,682,884,263	34.78	6,587,229,676	34.29		
	Diferența	-	-	15	-536,301,614	-374,713,452	-	-	-	16	-378,787,533	-527,306,324	-	15	-150,314,843	-11,859,070	-6,951,978	20,203,623	-148,922,267	-	13,166,402	33,707,262	7,108,491	53,982,155	-	-	-	-	-	-	

Curs inforeuro iunie 2014:	1 euro =	4.3961 lei
Curs inforeuro mai 2014:	1 euro =	4.4497 lei

1 Conform actelor adiționale de modificare a valorii unor proiecte.

2 Conform actelor adiționale de modificare a valorii unor proiecte.

3 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.

4 Reziliere contracte de finanțare.