

Nr. contract	Raportare curentă raportare anterioră	ALOCĂRI UE 2007 - 2013 (CUMULAT)			PROIECTE DEPUSE			PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE		PROIECTE APROBATE			CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI										PLĂȚI CĂTRE BENEFICIARI				DLC TRANSMISE LA CE (ABSORȚIA CURENTĂ)		PLĂȚI INTERMEDIARE DE LA CE				
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuția UE la proiectele aprobată în raport cu alocarea UE 2007 - 2013	Număr	Valoarea eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuția UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Pretințare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - PIR contribuție UE în raport cu alocarea UE 2007 - 2013	Contribuția UE (EURO)	% - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013	Suma rambursată (EURO)	% - Suma rambursată de la CE în raport cu alocarea UE 2007 - 2013					
															Contribuție UE	Buget național	Contribuția proprie a beneficiarului					Contribuție UE	Buget de stat											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
PO Regional	30/11/2013	3,726,021,762	16,501,805,180	8,540	59,012,688,584	36,046,277,127	218.44	3,130	451	4,081	19,752,404,310	31,945,657,173	119.70	3,627	18,207,113,202	2,792,206,872	2,098,148,472	6,195,406,497	29,292,875,041	110.33	2,450,474,412	5,408,938,352	1,049,970,035	8,909,382,799	47.63	1,699,644,873	45.62	1,646,565,915	44.19					
	31/10/2013	3,726,021,762	16,652,336,459	8,540	58,975,663,900	36,028,435,869	216.36	3,095	513	4,016	19,496,909,142	31,564,307,149	117.08	3,614	18,043,969,220	2,764,427,795	2,066,268,931	6,178,230,374	29,052,896,320	106.36	2,425,616,234	5,161,946,289	1,002,513,599	8,690,076,122	45.56	1,646,565,915	44.19	1,679,571,490	42.37					
	Diferența	-	-	0	37,024,684	17,841,258	-	-	45	255,495,168	381,350,024	-	13	163,143,982	27,779,077	31,879,540	17,176,122	239,978,721	-	24,856,178	246,992,063	47,456,435	319,306,677	-	-	-	-	-	-	-	-			
POS Mediu	30/11/2013	4,512,470,138	19,984,627,747	652	38,745,598,412	24,291,302,961	121.55	172	22	461	21,415,195,481	34,630,331,971	107.16	434	20,582,746,750	3,924,143,894	466,728,290	8,263,025,939	33,266,645,873	102.99	2,482,111,255	3,637,742,067	1,007,558,348	7,027,411,668	30.12	1,052,139,677	23.32	1,004,817,198	22.27					
	31/10/2013	4,512,470,138	20,167,131,541	652	39,156,868,811	24,558,516,406	121.77	172	22	459	21,363,863,229	34,407,296,395	105.93	433	20,732,671,449	3,944,394,098	471,608,130	8,315,493,647	33,464,168,324	102.80	2,425,167,206	3,372,398,405	961,656,409	6,769,242,021	28.75	1,037,463,743	22.99	973,193,934	21.57					
	Diferența	-	-	0	-411,270,399	-267,213,445	-	-	2	51,332,252	123,035,577	-	1	-149,924,699	-20,250,204	-4,879,840	-22,467,708	-197,522,451	-	56,924,048	165,343,662	45,901,937	268,169,648	-	-	-	-	-	-	-	-			
POS Transport	30/11/2013	4,565,937,295	20,221,623,092	170	65,911,161,991	40,574,469,767	200.85	41	26	103	16,292,134,665	26,226,196,449	80.57	93	15,779,539,001	3,193,328,514	2,558,607	8,860,151,572	27,835,577,694	79.03	0	3,750,418,520	106,617	3,750,828,137	18.50	876,287,675	19.19	832,669,734	18.24					
	31/10/2013	4,565,937,295	20,408,086,959	168	63,742,990,700	39,741,889,431	194.76	41	24	103	16,256,685,841	26,206,627,283	79.67	93	15,771,869,576	3,200,997,939	2,558,607	8,860,151,572	27,835,577,694	77.29	0	3,571,021,879	106,617	3,871,128,496	17.50	840,294,975	18.40	806,785,162	17.65					
	Diferența	-	-	2	1,268,161,291	832,580,336	-	-	0	35,448,824	25,569,166	-	0	7,669,425	-7,669,425	0	0	0	0	0	0	179,396,641	0	179,396,641	-	-	-	-	-	-	-			
POS Creșterea Competitivității Economice	30/11/2013	2,554,222,109	11,312,136,876	15,817	85,199,099,196	41,210,905,678	394.31	6,749	2,781	6,030	12,539,085,723	32,905,054,152	110.85	3,635	9,617,824,086	1,646,629,375	4,962,251,408	5,019,657,658	21,246,362,824	85.02	831,741,065	2,877,377,472	601,418,796	4,310,537,333	32.79	462,268,044	18.10	447,096,663	17.45					
	31/10/2013	2,554,222,109	11,415,329,455	15,815	85,168,503,174	41,149,194,226	360.47	6,731	3,012	5,876	11,845,476,435	31,767,096,786	103.77	3,542	9,488,139,276	1,624,273,021	4,937,415,161	4,674,322,915	21,024,100,392	83.12	816,856,648	2,656,451,910	573,902,745	4,047,211,303	30.43	416,253,689	16.30	369,168,056	14.50					
	Diferența	-	-	2	21,996,022	61,715,450	-	-	154	893,609,288	1,117,957,366	-	93	128,684,811	22,356,354	24,836,226	45,335,041	22,212,432	-	14,894,417	220,925,562	27,516,051	263,326,030	-	-	-	-	-	-	-	-			
PO Dezvoltarea Resurselor Umane	30/11/2013	3,476,144,996	15,395,150,958	14,892	67,218,823,147	64,408,455,076	418.37	5,252	6,285	3,084	15,277,541,679	16,290,523,751	99.24	2,511	12,603,720,249	1,358,695,851	839,720,324	472,216,674	15,274,363,098	81.87	2,457,760,255	4,675,019,194	804,214,251	7,936,993,700	46.33	945,149,451	27.19	938,333,516	26.99					
	31/10/2013	3,476,144,996	15,535,587,216	14,892	67,218,823,147	64,408,455,076	414.59	5,252	6,285	3,075	15,276,407,733	16,289,011,822	98.33	2,503	12,605,682,049	1,358,948,691	839,999,016	472,858,626	15,277,488,152	81.14	2,463,132,771	4,471,513,303	773,709,336	7,708,355,410	44.64	909,836,241	26.17	876,197,231	25.21					
	Diferența	-	-	0	0	0	-	-	0	1,133,946	1,511,929	-	8	-1,961,801	252,610	-278,692	641,952	-3,135,065	-	-5,372,516	203,505,891	30,504,915	228,638,296	-	-	-	-	-	-	-	-			
PO Dezvoltarea Capacității Administrative	30/11/2013	208,002,622	921,202,012	1,371	3,691,338,159	3,224,877,051	350.07	787	0	450	1,135,354,069	1,354,449,981	123.25	444	1,087,495,573	21,936,080	177,867,734	10,564,833	1,297,864,220	118.05	24,916,408	391,023,459	14,017,342	429,957,208	45.15	83,322,994	40.06	83,322,994	40.06					
	31/10/2013	208,002,622	929,605,318	1,371	3,691,338,159	3,224,877,051	346.91	787	0	449	1,140,949,820	1,361,029,438	122.73	440	1,085,068,522	21,587,790	177,807,721	10,561,317	1,295,026,300	116.72	24,812,226	337,740,558	13,735,043	476,287,827	39.00	80,418,379	38.66	80,418,379	38.66					
	Diferența	-	-	0	0	0	-	-	1	-5,955,751	-6,579,456	-	4	2,427,051	348,291	80,013	3,516	2,858,871	-	104,180	63,282,902	282,299	63,669,381	-	-	-	-	-	-	-	-			
PO Asistență Tehnică	30/11/2013	170,237,790	753,949,124	166	1,165,282,481	924,058,184	122.64	18	2	146	807,606,672	1,018,292,978	107.12	136	604,742,017	4,668,762	97,365,103	52,513,549	768,889,450	80.21	5,313,569	163,671,945	2,292,756	171,268,270	22.41	35,259,919	20.71	35,259,919	20.71					
	31/10/2013	170,237,790	760,826,731	161	1,154,876,639	916,655,751	120.48	18	3	140	798,520,965	1,007,309,199	104.95	126	596,253,844	4,611,287	95,924,684	52,813,824	749,603,639	78.37	5,313,569	154,673,550	2,246,109	162,236,228	21.03	35,259,919	20.71	33,690,363	19.73					
	Diferența	-	-	5	10,405,842	8,002,433	-	-	6	9,085,706	10,983,779	-	10	8,488,173	57,495	1,440,418	-700,275	9,285,811	-	0	8,998,395	33,647	9,032,043	-	-	-	-	-	-	-	-			
TOTAL	30/11/2013	19,213,036,712	85,090,696,990	41,614	328,034,991,971	210,680,949,942	247.60	16,140	9,567	14,335	87,219,322,999	146,276,596,456	102.89	10,899	78,483,180,977	12,941,699,368	8,644,660,937	29,303,137,919	128,975,595,291	92.32	8,252,316,962	20,904,191,010	3,479,568,143	32,536,076,116	34.16	5,153,992,632	26.83	4,987,976,877	25.96					
	31/10/2013	19,213,036,712	85,866,903,673	41,599	319,109,954,531	210,028,923,910	244.80	16,096	9,859	14,118	86,178,813,165	144,616,678,072	100.36	10,751	78,323,663,935	12,919,240,390	8,591,583,271	28,864,432,275	128,689,909,872	91.22	8,160,918,655	19,726,745,893	3,227,873,899	31,214,537,406	32.48	4,966,091,968	25.85	4,717,824,616	24.56					
	Diferența	-	-	15	925,937,439	662,966,032	-	-	217	1,040,909,434	1,653,628,363	-	129	169,526,942	22,366,978	53,077,665	38,704,744	273,676,329	-	91,988,307	1,078,445,117	151,695,285	1,321,536,706	-	-	-	-	-	-	-	-			
		Curs infoneuro noiembrie 2013 - 1 euro =				4,4288 lei																												
		Curs infoneuro octombrie 2013 - 1 euro =				4,4692 lei																												

1 Conform actelor adiționale de modificare a valorii unor proiecte.

2 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.

3 Acte adiționale de modificare a deciziilor de finanțare semnate de AM și beneficiari, ca urmare a mecanismului de top-up.