

Situatia la 20 decembrie 2013 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari

Raportare curentă/raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT)		PROIECTE DEPUSE					PROIECTE ÎN CURS DE EVALUARE		PROIECTE APROBATE					CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI					PLĂȚI CĂTRE BENEFICIARI				DLC TRANSMISE LA CE (ABSORBȚIA CURENTĂ)		PLĂȚI INTERMEDIERE DE LA CE				
	Euro	Lei	Număr	Valoarea totală (Lei)	Contribuția UE (Lei)	% - Contribuția UE la proiecte depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuția UE (Lei)	Total valoare proiecte (Lei)	% - Contribuția UE la proiecte aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoarea eligibilă (Lei)		Cheltuieli realizate (Lei)	Total valoare proiecte contractate în raport cu alocarea UE 2007 - 2013	% - Contribuția UE la proiecte contractate în raport cu alocarea UE 2007 - 2013	Prelanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuția UE în raport cu alocarea UE 2007 - 2013	Contribuția UE (EURO)	% - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013	Suma rambursată de la CE în raport cu alocarea UE 2007 - 2013	% - Suma rambursată de la CE în raport cu alocarea UE 2007 - 2013			
														Finanțare acordată						Contribuția proprie a beneficiarului	Contribuția UE (Lei)							Contribuția UE (EURO)	Contribuția UE (EURO)	Suma rambursată de la CE în raport cu alocarea UE 2007 - 2013
														Contribuția UE	Buget național															
0	1	2 = 1 / 100	3	4	5	6 = 5 / 100	7	8	9	10	11	12 = 10 / 100	13	14	15	16	17	18 = 14 + 15 + 16 + 17	19 = 18 / 100	20	21	22	23 = 20 + 21 + 22	24 = 23 / 100	25	26 = 25 / 100	27	28 = 27 / 100		
PO Regional	20/12/2013	3,726,021,762	16,529,005,133	8,555	99,035,287,330	38,068,940,734	218,22	3,132	442	4,077	19,765,942,418	31,978,205,723	119,58	3,658	18,327,057,837	2,811,309,005	2,116,286,503	8,235,230,478	29,485,883,822	110,88	2,456,175,718	5,008,896,729	1,090,690,957	9,155,763,400	48,79	1,750,015,19	46,97	1,646,565,91	44,19	
	30/11/2013	3,726,021,762	16,501,805,18	8,548	99,012,688,584	38,046,277,127	218,44	3,130	451	4,061	19,752,404,310	31,945,687,173	119,70	3,627	18,207,113,202	2,792,206,872	2,098,146,472	8,195,406,497	29,282,875,041	110,33	2,450,474,412	5,408,938,352	1,049,970,035	8,909,382,789	47,63	1,699,644,87	45,62	1,646,565,91	44,19	
Diferența	-	-	-9	22,698,766	22,663,607	-	-	-	16	13,538,108	32,548,650	-	31	119,944,635	19,102,133	18,138,031	39,823,981	197,008,780	-	5,701,305	199,958,377	40,720,922	246,380,600	-	-	-	-	-	-	
POS Mediu	20/12/2013	4,512,470,138	20,017,768,77	655	38,563,954,986	24,170,074,802	120,74	172	22	465	21,355,899,399	34,482,738,268	106,69	438	20,443,921,462	3,896,972,369	462,902,360	8,250,559,108	33,066,345,300	102,13	2,527,380,905	3,711,982,424	1,055,873,708	7,284,626,937	31,17	1,175,895,63	26,04	1,082,139,67	22,27	
	30/11/2013	4,512,470,138	19,984,827,74	652	38,745,988,412	24,291,302,961	121,55	172	22	461	21,415,196,481	34,530,331,971	107,16	434	20,582,746,750	3,924,143,894	466,729,290	8,293,025,939	33,266,645,873	102,98	2,482,111,255	3,537,742,067	1,007,558,346	7,027,411,666	30,12	1,082,139,67	23,32	1,004,817,19	22,27	
Diferența	-	-	-3	-181,643,226	-121,228,159	-	-	-	4	-59,296,082	-77,595,714	-	4	-138,825,287	-25,171,526	-3,826,930	-42,466,830	-219,280,573	-	45,249,550	173,650,357	48,315,361	267,215,268	-	-	-	-	-	-	
POS Transport	20/12/2013	4,565,937,296	20,254,954,43	175	65,618,872,883	40,976,433,843	202,30	41	29	104	16,383,274,905	28,388,538,936	80,89	93	15,719,616,697	2,976,414,748	2,558,607	8,853,154,933	27,551,744,985	77,61	0	4,757,093,096	138,866	4,757,231,96	23,48	1,035,174,69	22,67	876,207,67	19,19	
	30/11/2013	4,565,937,296	20,221,623,09	170	65,011,161,991	40,574,469,767	200,69	41	26	103	16,292,134,865	28,226,196,449	80,57	93	15,778,539,001	3,193,528,514	2,558,607	8,860,151,572	27,835,577,984	78,04	0	3,750,418,520	106,617	3,750,628,13	18,56	876,207,67	19,19	832,669,73	18,24	
Diferența	-	-	-5	607,710,892	401,964,076	-	-	-	1	91,140,240	132,342,487	-	0	-59,922,304	-216,913,766	0	-6,996,639	-283,832,709	-	0	1,006,674,577	32,249	1,006,706,82	-	-	-	-	-	-	
POS Creșterea Competitivității Economice	20/12/2013	2,554,222,105	11,330,784,69	15,817	85,190,099,196	41,210,909,676	363,71	6,777	2,657	6,126	12,574,617,185	33,900,169,409	110,98	3,969	10,343,518,361	1,798,122,824	5,111,925,120	5,402,788,355	22,665,344,660	91,25	831,741,085	3,222,251,067	650,705,861	4,704,687,98	35,78	627,712,08	24,68	447,006,00	17,58	
	30/11/2013	2,554,222,105	11,312,138,87	15,817	85,190,099,196	41,210,909,676	364,31	6,748	2,781	6,030	12,539,085,723	32,905,054,152	110,85	3,835	9,617,824,088	1,646,629,375	4,962,251,408	5,019,657,956	21,246,362,824	85,02	831,741,085	2,877,377,472	601,418,796	4,310,537,33	32,78	462,268,04	18,10	447,006,00	17,58	
Diferența	-	-	0	0	0	0	-	-	86	35,531,462	95,115,296	-	324	725,694,274	151,493,449	149,673,713	383,130,399	1,409,991,836	-	0	344,873,595	49,287,055	394,160,64	-	-	-	-	-	-	
POS Dezvoltarea Resurselor Umane	20/12/2013	3,476,144,998	15,420,526,81	14,892	67,218,823,147	64,408,455,076	417,88	5,252	6,282	3,084	15,277,541,679	16,290,523,791	99,07	2,514	12,603,995,070	1,358,695,851	839,811,931	472,216,674	15,274,719,526	81,74	2,452,080,291	4,750,924,672	821,054,085	8,024,099,21	49,71	999,452,44	28,75	945,149,45	27,18	
	30/11/2013	3,476,144,998	15,395,150,95	14,892	67,218,823,147	64,408,455,076	418,37	5,252	6,282	3,084	15,277,541,679	16,290,523,791	99,24	2,511	12,603,720,249	1,358,695,851	839,720,324	472,216,674	15,274,353,098	81,87	2,457,760,255	4,675,019,194	804,214,251	7,936,993,70	48,33	945,149,45	27,19	938,333,51	26,99	
Diferența	-	-	0	0	0	0	-	-	0	0	0	-	3	274,822	0	91,607	0	366,429	-	-	-5,679,984	75,905,678	16,839,634	87,065,61	-	-	-	-	-	
PO Dezvoltarea Capacității Administrative	20/12/2013	208,002,622	922,720,43	1,371	3,691,338,159	3,224,877,051	349,59	787	0	452	1,143,155,992	1,363,628,714	123,88	449	1,097,224,101	22,318,133	179,222,480	10,568,613	1,399,333,327	118,91	25,026,828	428,219,008	14,216,973	467,461,80	49,12	105,236,01	50,58	83,322,99	40,08	
	30/11/2013	208,002,622	921,202,01	1,371	3,691,338,159	3,224,877,051	350,07	787	0	450	1,135,354,069	1,354,449,981	123,25	444	1,087,495,573	21,936,080	177,887,734	10,564,833	1,297,884,220	118,09	24,916,406	391,023,459	14,017,342	429,997,20	45,15	83,322,99	40,09	83,322,99	40,08	
Diferența	-	-	0	0	0	0	-	-	2	7,801,923	9,178,733	-	5	9,728,528	382,053	1,334,746	3,780	11,448,107	-	-	110,422	37,194,548	199,631	37,804,60	-	-	-	-	-	
PO Asistență Tehnică	20/12/2013	170,237,790	755,191,86	170	1,232,946,724	975,424,594	129,16	18	2	150	843,480,415	1,066,328,483	111,69	143	843,548,174	4,668,782	109,201,252	53,011,646	810,429,884	85,22	5,390,228	185,504,213	2,308,934	193,203,37	25,28	45,110,80	26,50	35,299,91	20,71	
	30/11/2013	170,237,790	753,949,12	166	1,165,282,481	924,658,184	122,84	18	2	146	807,606,672	1,018,292,978	107,12	138	804,742,017	4,668,782	97,365,103	52,113,549	758,889,450	80,21	5,313,569	163,671,945	2,282,756	171,268,20	22,41	35,299,91	20,71	35,299,91	20,71	
Diferența	-	-	-4	67,664,243	50,766,410	-	-	-	4	35,873,743	48,035,475	-	7	38,806,157	0	11,836,150	888,097	61,540,404	-	-	76,659	21,832,267	26,179	21,835,10	-	-	-	-	-	
TOTAL	20/12/2013	19,213,036,712	85,230,952,15	41,638	320,651,322,245	211,035,115,776	247,60	16,178	9,437	14,458	87,343,911,992	146,610,131,243	102,48	11,254	79,178,881,702	12,870,501,712	8,821,908,254	29,277,529,807	130,148,821,475	92,90	6,297,774,905	22,664,280,409	3,634,989,374	34,697,044,69	36,33	5,738,696,97	29,87	5,085,652,23	26,47	
	30/11/2013	19,213,036,712	85,090,696,99	41,614	320,034,991,971	210,680,949,842	247,60	16,146	9,567	14,339	87,219,322,999	146,270,566,456	102,50	10,880	78,483,168,877	12,841,609,268	8,844,660,937	28,903,137,019	128,972,588,201	92,26	6,252,316,962	20,804,191,010	3,479,568,143	32,536,076,11	34,18	5,153,992,63	26,82	4,987,975,87	25,94	
Diferența	-	-	-21	616,330,274	354,165,934	-	-	-	123	124,589,393	239,624,787	-	374	698,700,825	-71,107,656	177,247,317	374,392,789	1,176,233,274	-	-	45,457,943	1,860,689,399	155,421,230	2,060,968,97	-	-	-	-	-	
		Curs infnoie decembrie 2013: 1 euro =		4,4291 lei																										
		Curs infnoie noiembrie 2013: 1 euro =		4,4288 lei																										

1 Conform unui act adițional de modificare a valorii unor proiecte.

2 Conform actelor adiționale de modificare a valorii unor proiecte.

3 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.

4 Acte adiționale de modificare a deciziilor de finanțare semnate de AM și Beneficiari, cu omologare a mecanismului de top-up.

5 Recuperare prețanțare.