

Nr. contabil	Raportare curentă raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT)			PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE		PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI							PLĂȚI CĂTRE BENEFICIARI					DLC TRANSMISE LA CE (ABSORBȚIA CURENTĂ)		PLĂȚI INTERMEDIERE DE LA CE	
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibile (Lei)		Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Pretfinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Contribuție UE (EURO)	% - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013	Suma rambursată (EURO)	% - Suma rambursată de la CE în raport cu alocarea UE 2007 - 2013			
															Contribuție UE	Buget național					Contribuție proprie a beneficiarului	Contribuție UE							Buget de stat		
																														Contribuție UE	Buget național
0	1	2 = 1 * valoarea euro la data evaluării	3	4	5	6 = (5 / 2) * 100	7	8	9	10	11	12 = (10 / 2) * 100	13	14	15	16	17	18 = 14+15+16+17	19 = (14 / 2) * 100	20	21	22	23 = 20+21+22	24 = (20+21) / 2 * 100	25	26 = (25) / 100	27	28 = (27) / 100			
PO Regional	31/10/2013	3.726.021,762	16.852.336,456	8.540	58.975.663,900	36.028.435,669	216,36	3,095	513	4.016	19.496.909,142	31.964.307,149	117,08	3.614	18.043.989,220	2.764.427,795	2.096.268.931	6.178.230,374	29.052.096,320	109,39	2.425.616,234	5.161.946,289	1.002.513,599	8.590.076,122	45,56	1.646.566,916	44,18	1.579.571,490	42,38		
	30/09/2013	3.726.021,762	16.545.399,634	8.446	58.776.424,151	35.863.194,482	216,76	3,009	394	3.925	19.013.298,743	30.694.666,379	114,92	3.531	17.750.984,894	2.708.738,328	2.032.781,005	6.119.911,248	28.612.415,668	107,29	2.401.250,898	4.806.216,360	938.685,937	8.146.153,163	43,56	1.532.938,721	41,14	1.492.541,841	40,06		
	Diferența	-	-	94	199.239,760	165.241,387	-	-	91	483.610,399	999.638,770	-	83	292.984,236	55.889,467	33.487,926	58.319,126	440.480,765	-	24.365,348	355.739,929	63.827,662	443.922,939	-	-	-	-	-	-		
POS Mediu	31/10/2013	4.512.470,134	20.167.131,544	652	39.156.865,911	24.559.516,406	121,77	172	22	459	21.363.963,229	34.407.296,395	105,93	433	20.732.671,449	3.944.394,098	471.809,130	8.315.493,847	33.464.168,324	102,85	2.425.187,206	3.372.398,405	961.859,409	6.759.242,021	28,75	1.037.463,743	22,99	973.193,934	21,87		
	30/09/2013	4.512.470,134	20.037.623,648	651	39.340.578,980	24.679.855,862	123,17	172	22	457	21.377.845,403	34.412.488,474	106,69	430	20.187.099,629	3.873.926,450	466.694,385	7.852.387,165	32.386.107,629	100,75	2.393.498,784	3.156.311,740	894.942,536	6.444.753,066	27,70	940.083,385	20,83	905.652,796	20,07		
	Diferența	-	-	1	-183.716,169	-1.221.339,456	-	-	2	-13.982,174	-4.162,079	-	3	545.571,820	70.467,648	4.914,745	463.106,482	1.084.060,695	-	31.688,422	216.086,665	66.713,873	314.488,961	-	-	-	-	-	-		
POS Transport	31/10/2013	4.565.937,295	20.406.086,959	168	63.742.980,700	39.741.889,431	194,76	41	24	103	16.256.685,841	28.200.627,283	79,67	93	15.771.869,576	3.200.997,939	2.558,607	8.860.151,572	27.835,677,694	77,29	0	3.571.021,879	106.617	3.571,128,494	17,50	840.204,073	18,40	805.785,152	17,60		
	30/09/2013	4.565.937,295	20.275.044,558	165	59.722.681,684	37.702.655,191	185,96	41	24	100	16.198.803,023	28.115.211,405	79,90	93	16.214.651,602	3.282.595,222	2.558,607	8.335.853,611	27.835,659,042	79,97	0	3.219.763,435	106.617	3.219,870,052	15,88	760.216,982	16,65	724.374,669	15,86		
	Diferența	-	-	3	4.020.299,016	2.039.234,240	-	-	-	3	57.882,818	85,415,878	-	0	-442.782,026	-81.597,283	0	524.297,961	-81,348	-	0	351.258,444	-	0	381,258,444	-	-	-	-	-	
POS Creșterea Competitivității Economice	31/10/2013	2.554.222,109	11.415.329,455	15.815	85.168.503,174	41.149.194,226	360,47	6.731	3.012	5.876	11.845.476,435	31.787.096,786	103,77	3.542	9.488.139,276	1.624.273,021	4.937.415,181	4.974.322,915	21.024,150,392	83,12	816.856,648	2.656.451,910	573.902,745	4.047,211,303	30,43	416.283,698	16,30	369.168,050	14,48		
	30/09/2013	2.554.222,109	11.342.023,275	15.627	80.525.971,801	37.492.525,171	330,56	6.684	3.147	5.614	11.676.726,324	31.406.536,342	102,95	2.936	9.002.319,419	1.546.229,976	4.691.242,740	4.758.234,231	19.998,026,362	79,37	804.759,911	2.420.163,255	529.688,465	3.754,611,631	28,43	369.168,050	14,45	172.914,330	6,77		
	Diferența	-	-	188	4.642.531,373	3.656.689,055	-	-	-	262	168.750,111	380,560,444	-	606	485.819,857	78.043,045	246.172,441	216.088,694	1.026,124,026	-	12.096,737	236.286,655	44.214,280	282.599,672	-	-	-	-	-		
PO Dezvoltarea Resurselor Umane	31/10/2013	3.476.144,996	15.535.587,216	14.862	67.216.823,147	64.408.455,078	414,89	5,252	6.288	3.076	15.276.407,733	16.289,011,822	99,33	2.503	12.605.662,049	1.358.948,461	839.999,016	472.859,626	15,277,486,152	81,14	2.463.132,771	4.471.513,303	773.709,336	7.766,355,416	44,84	809.836,241	26,17	876.197,251	28,21		
	30/09/2013	3.476.144,996	15.435.621,855	14.801	67.536.750,713	65.980.277,129	427,45	5,252	4.533	3.049	15.247,119,581	16.249,960,952	98,78	2.489	12.589.833,405	1.357.526,665	839.518,780	472.289,901	15,299,168,751	81,56	2.467.491,981	4.220.939,294	730.408,927	7,418,840,202	43,33	855.187,505	24,60	671.785,746	19,33		
	Diferența	-	-	91	-317,927,566	-1.571.822,053	-	-	-	26	29.288,152	39,050,870	-	14	15.848,644	1.421,796	480.236	568.725	18,319,401	-	-4.359,210	250.574,009	43.300,409	289,515,208	-	-	-	-	-	-	
PO Dezvoltarea Capacității Administrative	31/10/2013	208.002,622	929.605,316	1.371	3.691.338,159	3.224.877,051	346,91	787	0	449	11.940.949,820	1.381,029,438	122,73	440	1.085.068,522	21.587.790	177.807.721	10.561,317	1.295,025,350	116,72	24.812,226	337.740,558	13.735,043	376,287,827	39,00	80.418,379	38,66	80.418,379	38,66		
	30/09/2013	208.002,622	923.635,643	1.371	3.691,338,159	3.224,877,051	349,15	787	0	438	11.926.308,302	1.343,890,606	121,94	425	1.053.587,014	20.422,697	173.417,254	10.561,317	1.257,988,282	114,07	24.812,226	326.204,646	13.650,810	364,687,683	38,00	76.792,458	36,44	69.367,986	33,35		
	Diferența	-	-	0	0	0	-	-	-	11	14.641,518	17,228,832	-	15	31.481,508	1.165,993	4.390,467	0	37,037,068	-	0	11.535,911	84,233	11,620,144	-	-	-	-	-	-	
PO Asistență Tehnică	31/10/2013	170.237,795	760.626,731	161	1.164.876,639	916.655,791	120,48	18	3	140	796.520,965	1.007,399,199	104,95	128	596.253,844	4.811,287	95.924.684	52.813,824	749,603,639	78,37	5.313,569	154.873,550	2.249,109	162,256,228	21,93	35.289,919	20,71	33.896,363	19,75		
	30/09/2013	170.237,795	755.940,906	152	1.105.062,164	875.064,551	115,76	17	7	128	687.110,677	875,097,854	90,89	116	513.253,154	4.811,287	81.277.504	53.423,589	652,665,534	67,95	5.313,569	150.525,152	2.236,803	158,075,524	20,62	33.590,363	19,73	33.301,322	19,56		
	Diferența	-	-	9	49.814,475	41.591,200	-	-	-	12	111.410,288	132,211,345	-	10	83.000,690	-	16.447,180	-609,765	97,038,105	-	0	4.148,398	12,306	4,160,704	-	-	-	-	-	-	
TOTAL	31/10/2013	19.213,036,712	85.866,903,672	41.599	319.109,054,531	210.028,023,810	244,60	16.096	9.889	14.118	86.178,813,165	144.616,678,072	100,36	10.751	78.323,653,935	12.919,240,390	8.591,583,271	28.864,432,275	128.698,909,872	91,22	8.160,916,655	19.725,745,893	3.327,872,859	31.214,537,406	32,48	4.966,001,968	25,85	4.717,924,619	24,56		
	30/09/2013	19.213,036,712	85.315,489,526	41.213	310.698,807,652	205.819,449,437	241,24	15.962	8.127	13.711	85.327,212,053	143,007,734,012	100,01	10.020	77.311,729,207	12.794,050,626	8.287,490,275	27.602,661,062	125.995,931,169	90,62	8.097,127,357	18.300,123,882	3.109,720,095	29.506,971,335	30,94	4.566,979,463	23,77	4.069,938,684	21,18		
	Diferența	-	-	386	8.410,246,879	4.209,574,373	-	-	-	407	851,601,112	1.608,944,060	-	731	1.011,924,728	125,189,765	304,092,997	1.261,771,213	2.702,978,703	-	63,791,298	1.425,622,010	218,152,763	1.707,566,072	-	-	-	-	-	-	
		Cura informare octombrie 2013: 1 euro =		4.4692 lei																											
		Cura informare septembrie 2013: 1 euro =		4.4495 lei																											

1 Conform actelor adiționale de modificare a valorii unor proiecte.