

Situatia la 30 iunie 2014 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari

Situția la 30 iunie 2014 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari																															
		ALOCĂRI UE 2007 - 2013 (CUMULAT)*		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI								PLĂȚI CĂTRE BENEFICIARI				DLC TRANSMISE LA CE (ABSORBȚIA CURENTĂ)		PLĂȚI INTERMEDIARE DE LA CE			
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Contribuție UE (EURO)	% - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013	Sume rambursate (EURO)	% - Sume rambursate de la CE în raport cu alocarea UE 2007 - 2013		
															Finanțare acordată		Contribuția proprie a beneficiarului					Contribuție UE	Buget național							Contribuție UE	Buget de stat
Nr. coloană	0	1	2 = 1 * valoare euro la curs infoeuro	3	4	5	6= (5 / 2) * 100	7	8	9	10	11	12= (10 / 2) * 100	13	14	15	16	17	18= 14+15+16+17	19= (14 / 2) * 100	20	21	22	23= 20+21+22	24= ((20+21) / 2) * 100	25	26 = (25/1)*100	27	28 = (27/1)*100		
PO Regional	30/06/2014	3,966,021,762	17,435,028,268	9,598	61,128,801,986	37,476,468,521	214.95	3,658	436	4,524	20,815,235,586	33,709,068,796	119.39	3,904	18,832,166,088	2,874,056,568	2,243,432,277	6,409,828,286	30,359,483,220	108.01	2,512,483,397	6,385,795,216	1,238,091,966	10,136,370,580	51.04	1,943,722,967	49.01	1,852,131,682	46.70		
	31/05/2014	3,966,021,762	17,647,607,034	9,598	61,128,801,986	37,476,468,521	212.36	3,495	866	4,257	20,572,399,389	33,266,411,228	116.57	3,810	18,721,921,139	2,860,929,122	2,253,629,112	6,413,220,733	30,249,700,106	106.09	2,506,679,839	6,228,411,007	1,207,411,537	9,942,502,383	49.50	1,852,135,355	46.70	1,852,131,682	46.70		
	Diferența	-	-	0	0	0	-	-	267	242,836,197	442,657,568	-	94	110,244,949	13,127,447	-10,196,834 ¹	-3,392,447 ¹	109,783,114	-	5,803,558	157,384,210	30,680,430	193,868,198	-	-	-	-	-			
POS Mediu	30/06/2014	4,412,470,138	19,397,659,974	681	37,795,096,618	23,673,155,445	122.04	172	13	496	21,968,010,441	35,359,765,444	113.25	472	21,467,002,751	4,073,828,768	461,308,082	8,603,074,559	34,605,214,161	110.67	2,734,041,251	4,539,327,255	1,279,241,383	8,552,609,890	37.50	1,423,028,181	32.25	1,423,028,181	32.25		
	31/05/2014	4,412,470,138	19,634,168,373	671	38,347,274,235	24,060,389,993	122.54	172	13	486	22,355,244,989	35,911,943,060	113.86	463	21,569,296,213	4,074,276,078	468,266,764	8,562,105,902	34,673,944,958	109.86	2,685,962,644	4,353,469,924	1,229,270,916	8,268,703,484	35.85	1,345,489,416	30.49	1,249,838,502	28.33		
	Diferența	-	-	-	10	-552,177,617 ²	-387,234,548 ²	-	-	-	10	-387,234,548 ³	-552,177,616 ³	-	9	-102,293,462 ⁴	-447,310 ⁴	-6,958,682 ⁴	40,968,657	-68,730,797 ⁴	-	48,078,607	185,857,331	49,970,467	283,906,406	-	-	-	-		
POS Transport	30/06/2014	4,425,937,295	19,456,862,943	188	66,452,827,606	41,529,050,273	213.44	43	31	114	17,267,782,205	30,016,468,257	88.75	102	14,756,281,076	2,802,980,592	5,701,754	9,822,210,663	27,387,174,085	75.84	0	5,924,639,141	151,770	5,924,790,911	30.45	1,438,401,349	32.50	1,411,839,439	31.90		
	31/05/2014	4,425,937,295	19,694,093,182	184	66,180,833,852	41,349,819,303	209.96	42	29	113	17,220,701,483	29,689,341,257	87.44	102	15,769,096,337	2,981,712,697	5,701,754	9,129,386,919	27,885,897,708	80.07	0	5,823,866,070	151,770	5,824,017,841	29.57	1,382,407,425	31.23	1,382,407,425	31.23		
	Diferența	-	-	4	271,993,754	179,230,970	-	-	-	1	47,080,722	327,127,000	-	0	-1,012,815,262 ⁵	-178,732,105 ⁵	0	692,823,744 ⁵	-498,723,623 ⁵	-	0	100,773,070	0	100,773,070	-	-	-	-	-		
POS Creșterea Competitivității Economice	30/06/2014	2,554,222,109	11,228,615,813	16,167	85,545,425,323	41,580,298,365	370.31	7,241	1,332	7,126	14,670,681,701	37,190,192,230	130.65	5,183	12,110,242,510	2,103,403,383	5,780,052,258	6,205,755,431	26,199,453,582	107.85	963,895,394	4,019,930,707	873,287,072	5,857,113,173	44.39	929,661,394	36.40	929,661,394	36.40		
	31/05/2014	2,554,222,109	11,365,522,118	16,164	85,545,245,126	41,580,163,216	365.84	7,243	1,349	7,104	14,669,346,663	37,187,669,509	129.07	5,142	12,120,838,835	2,104,681,609	5,791,574,294	6,214,985,378	26,232,080,116	106.65	938,821,616	3,832,416,926	831,895,482	5,603,134,024	41.98	929,661,394	36.40	929,661,394	36.40		
	Diferența	-	-	-	3	180,197	135,148	-	-	-	22	1,335,038	2,522,721	-	41	-10,596,325 ⁶	-1,278,226 ⁶	-11,522,036 ⁶	-9,229,947 ⁶	-32,626,534 ⁶	-	25,073,778	187,513,781	41,391,590	253,979,149	-	-	-	-		
POS Dezvoltarea Resurselor Umane	30/06/2014	3,476,144,996	15,281,481,017	14,969	67,456,239,587	64,604,290,750	422.76	8,471	1,826	4,107	19,729,316,499	21,046,868,668	129.11	3,529	17,035,902,906	1,841,703,227	1,153,386,613	471,826,743	20,502,819,489	111.48	2,482,552,384	5,335,550,191	904,200,809	8,801,650,485	51.68	999,452,445	28.75	999,452,445	28.75		
	31/05/2014	3,476,144,996	15,467,802,389	14,944	67,264,422,544	64,441,717,618	416.62	8,460	1,826	4,093	19,571,212,661	20,859,750,596	126.53	3,504	17,042,399,775	1,837,460,182	1,153,104,003	471,833,323	20,504,797,284	110.18	2,482,552,384	5,261,889,259	894,698,193	8,639,139,836	50.07	999,452,445	28.75	999,452,445	28.75		
	Diferența	-	-	-	25	191,817,044	162,573,132	-	-	-	14	158,103,838	187,118,072	-	25	-6,496,869 ⁷	4,243,045	282,610	-6,580 ⁷	-1,977,795 ⁷	-	79,347,100	73,660,933	9,502,616	162,510,649	-	-	-	-		
PO Dezvoltarea Capacității Administrative	30/06/2014	208,002,622	914,400,327	1,371	3,691,338,159	3,224,877,051	352.68	787	0	455	1,168,093,887	1,385,071,474	127.74	455	1,129,825,419	22,525,455	186,257,239	2,677,954	1,341,286,067	123.56	25,411,108	530,331,947	14,839,210	570,582,265	60.78	129,064,986	62.05	119,104,195	57.26		
	31/05/2014	208,002,622	925,549,267	1,371	3,691,338,159	3,224,877,051	348.43	787	0	455	1,168,093,887	1,385,071,474	126.21	455	1,115,124,831	22,525,455	182,174,110	2,677,954	1,322,502,350	120.48	25,371,984	514,693,976	14,713,763	554,779,723	58.35	116,041,467	55.79	116,041,467	55.79		
	Diferența	-	-	-	0	0	0	-	-	-	0	0	0	-	0 ⁸	14,700,588 ⁸	0	4,083,129 ⁸	0	18,783,717 ⁸	-	39,123	15,637,971	125,448	15,802,542	-	-	-	-		
PO Asistență Tehnică	30/06/2014	170,237,790	748,382,349	181	1,301,635,254	1,024,773,704	136.93	18	8	155	881,066,289	1,115,691,790	117.73	148	690,177,781	4,670,332	122,269,372	53,393,293	870,510,777	92.22	5,390,228	231,845,894	2,729,602	239,965,724	31.70	58,383,508	34.30	57,696,762	33.89		
	31/05/2014	170,237,790	757,507,094	178	1,293,648,946	1,018,350,508	134.43	18	5	155	881,066,289	1,115,691,790	116.31	148	690,177,781	4,670,332	122,269,372	53,393,293	870,510,777	91.11	5,390,228	230,464,125	2,662,677	238,517,030	31.14	57,696,762	33.89	57,696,762	33.89		
	Diferența	-	-	-	3	7,986,308	6,423,197	-	-	-	0	0	0	-	0	0	0	0	0	-	0	1,381,768	66,926	1,448,694	-	-	-	-	-		
TOTAL	30/06/2014	19,213,036,712	84,462,430,690	43,155	323,371,364,532	213,112,914,109	252.32	20,390	3,646	16,977	96,500,186,606	159,823,126,660	114.25	13,793	86,021,598,531	13,723,168,326	9,952,407,596	31,568,766,928	141,265,941,381	101.85	8,803,120,863	26,967,420,351	4,312,541,814	40,083,083,028	42.35	6,921,714,829	36.03	6,792,914,098	35.36		
	31/05/2014	19,213,036,712	85,492,249,457	43,110	323,451,564,847	213,151,786,209	249.32	20,217	4,088	16,663	96,438,065,360	159,415,878,915	112.80	13,624	87,028,854,911	13,886,255,475	9,976,719,410	30,847,603,503	141,739,433,299	101.80	8,644,778,696	26,245,211,287	4,180,804,337	39,070,794,320	40.81	6,682,884,263	34.78	6,587,229,676	34.29		
	Diferența	-	-	-	45	-80,200,315	-38,872,100	-	-	-	314	62,121,247	407,247,745	-	169	-1,007,256,381	-163,087,149	-24,311,813	721,163,426	-473,491,917	-	158,342,167	722,209,065	131,737,476	1,012,288,708	-	-	-	-		
		Curs infoeuro iunie 2014:		1 euro =		4.3961 lei																									
		Curs infoeuro mai 2014:		1 euro =		4.4497 lei																									

1 Conform actelor adiționale de modificare a valorii unor proiecte.
2 Conform actelor adiționale de modificare a valorii unor proiecte.
3 Conform actelor adiționale de modificare a valorii unor proiecte.
4 Conform act